

Annual Average FTE ~ March 2016

Sum of Avg FTE			GR												Grand Total				
Roll up	Lev	School	K1	K3	1	2	3	4	5	6	7	8	9	10	11	12	Grand Total		
Elementary	E	Camas Prairie	86.29		103.86	110.00	113.57	96.43	94.29								604.43		
		Centennial	87.43		74.14	77.56	70.71	74.00	64.00									447.84	
		Clover Creek	105.00		124.29	115.57	130.35	107.14	95.01									677.36	
		Elk Plain		24.79	55.57	55.86	83.71	84.00	92.43									396.36	
		Evergreen	77.86		83.14	85.86	88.57	73.71	84.29									493.43	
		Frederickson	88.00		107.14	107.43	92.14	100.14	112.71									607.57	
		Graham	116.01		124.97	127.84	134.30	118.86	115.69									737.66	
		Kapowsin	61.86		65.71	70.14	78.29	68.08	63.71										407.79
		Naches Trail	82.57		75.86	73.29	107.14	107.43	99.43										545.71
		Nelson	89.86		92.57	93.01	99.86	103.86	75.94										555.09
		North Star	76.71		85.14	90.29	70.29	84.57	78.00										485.00
		Pioneer Valley	67.88		77.03	83.71	88.57	75.57	72.71										465.48
		Rocky Ridge	77.43		95.00	85.71	69.92	78.43	88.55										495.04
		Roy	45.86		56.43	49.29	42.64	46.43	45.57										286.21
		Shining Mtn	113.49		115.00	142.00	105.57	108.29	98.43										682.77
		Spanaway Elem	65.07		64.43	54.71	55.14	53.29	45.43										338.07
		Thompson	106.71		89.14	91.15	101.86	79.75	90.58										559.19
E Total			1,348.02	24.79	1,489.43	1,513.41	1,532.64	1,459.97	1,416.76								8,785.01		
Elementary Total			1,348.02	24.79	1,489.43	1,513.41	1,532.64	1,459.97	1,416.76								8,785.01		
Secondary	MS	Elk Plain								73.39	50.00						123.39		
		BMS								197.06	217.85	226.42	0.00	0.00	0.00	0.00	641.34		
		CMS								220.10	202.81	215.20	0.00	0.00	0.00	0.00	638.11		
		CMMS								193.45	180.61	201.87	0.00	0.00	0.00	0.00	575.93		
		FMS							0.14	239.74	244.94	236.19	0.00	0.00	0.00	0.00	721.02		
		LMS								225.35	201.57	274.32	0.00	0.00	0.00	0.00	701.25		
		SMS								218.14	235.02	228.25	0.82	0.00	0.00	0.00	682.23		
	MS Total								0.14	1,367.23	1,332.81	1,382.27	0.82	0.00	0.00	0.00	4,083.27		
	SH	BHS										0.00	0.57	456.56	464.47	335.10	316.05	1,572.76	
		GKHS										0.00	0.20	517.00	535.26	384.07	376.52	1,813.05	
		SLHS										0.00	0.00	436.62	450.78	344.51	332.08	1,563.98	
		CHS										0.00	0.00	12.43	15.57	69.09	188.68	285.77	
		PCSC												0.82	2.26	85.33	224.92	313.33	
SH Total										0.00	0.77	1,423.43	1,468.34	1,218.10	1,438.24	5,548.89			
Secondary Total								0.14	1,367.23	1,332.81	1,383.04	1,424.25	1,468.34	1,218.10	1,438.24	9,632.16			
Grand Total			1,348.02	24.79	1,489.43	1,513.41	1,532.64	1,459.97	1,416.91	1,367.23	1,332.81	1,383.04	1,424.25	1,468.34	1,218.10	1,438.24	18,417.17		

Annual Average Head Count ~ March 2016

Sum of Avg HC		GR												Grand Total					
Roll up	Lev	School	K1	K3	1	2	3	4	5	6	7	8	9		10	11	12		
Elementary	E	Camas Prairie	86		104	110	114	96	94									604	
		Centennial	87		74	78	71	74	64									448	
		Clover Creek	105		124	116	130	107	95									678	
		Elk Plain		50	56	56	84	84	92									421	
		Evergreen	78		83	86	89	74	84									494	
		Frederickson	88		107	107	92	100	113									608	
		Graham	119		125	128	134	119	116									741	
		Kapowsin	62		66	70	78	69	64									408	
		Naches Trail	83		76	73	107	107	99									546	
		Nelson	90		93	93	100	104	101									580	
		North Star	77		85	90	70	85	78									485	
		Pioneer Valley	68		77	84	89	76	73									465	
		Rocky Ridge	77		95	86	70	78	88									495	
		Roy	46		56	49	43	46	46									287	
		Shining Mtn	114		115	142	106	108	98									683	
		Spanaway Elem	65		64	55	55	53	45									338	
Thompson	107		89	91	102	80	91									560			
E Total			1,352	50	1,489	1,514	1,533	1,461	1,442								8,840		
Elementary Total			1,352	50	1,489	1,514	1,533	1,461	1,442								8,840		
Secondary	MS	Elk Plain								73	50						123		
		BMS								198	219	228	0	0	0	0	646		
		CMS								221	204	216	0	0	0	0	641		
		CMMS								194	181	202	0	0	0	0	577		
		FMS							0	241	245	238	0	0	0	0	725		
		LMS								226	202	275	0	0	0	0	702		
		SMS								219	236	231	1	0	0	0	687		
	MS Total								0	1,372	1,337	1,390	1	0	0	0	4,099		
	SH	BHS											458	466	363	357	1,644		
		GKHS											0	0	518	539	450	469	1,976
		SLHS											0	0	438	452	383	371	1,644
		CHS											0	0	12	16	69	196	293
		PCSC												2	4	53	182	240	
SH Total												0	0	1,427	1,477	1,318	1,574	5,797	
Secondary Total								0	1,372	1,337	1,390	1,428	1,477	1,318	1,574		9,896		
Grand Total			1,352	50	1,489	1,514	1,533	1,461	1,442	1,372	1,337	1,390	1,428	1,477	1,318	1,574	18,736		

Bethel School District
Head Count By Building ~ Grade ~ Month
March 2016

Sum of Mar HC			GR												Grand Total			
Roll up	Lev	School	K1	K3	1	2	3	4	5	6	7	8	9	10		11	12	
Elementary	E	Camas Prairie	89		106	112	113	96	95									611
		Centennial	90		78	75	71	74	62									450
		Clover Creek	104		125	113	129	112	94									677
		Elk Plain		49	55	56	84	84	93									421
		Evergreen	84		81	85	89	76	85									500
		Frederickson	84		110	107	94	107	114									616
		Graham	122		127	129	135	122	114									749
		Kapowsin	64		67	69	78	68	62									408
		Naches Trail	85		77	73	105	109	103									552
		Nelson	92		92	96	99	106	101									586
		North Star	79		87	90	71	82	78									487
		Pioneer Valley	68		78	84	89	77	74									470
		Rocky Ridge	79		98	84	69	82	87									499
		Roy	44		56	51	45	50	46									292
		Shining Mtn	116		118	142	105	108	99									688
		Spanaway Elem	69		67	53	56	51	48									344
Thompson	109		89	94	102	80	92									566		
E Total			1,378	49	1,511	1,513	1,534	1,484	1,447								8,916	
Elementary Total			1,378	49	1,511	1,513	1,534	1,484	1,447								8,916	
Secondary	MS	Elk Plain								73	52						125	
		BMS								207	218	229					654	
		CMS								219	208	215					642	
		CMMS								194	180	199					573	
		FMS								1	241	245	236				723	
		LMS									228	204	271				703	
	SMS									220	235	229	1			685		
	MS Total									1	1,382	1,342	1,379	1			4,105	
	SH	BHS												457	465	356	352	1,630
		GKHS												514	528	435	445	1,922
		SLHS												430	438	379	389	1,636
		CHS												15	17	80	181	293
		PCSC												2	7	49	158	216
SH Total													1,418	1,455	1,299	1,525	5,697	
Secondary Total									1	1,382	1,342	1,379	1,419	1,455	1,299	1,525	9,802	
Grand Total			1,378	49	1,511	1,513	1,534	1,484	1,448	1,382	1,342	1,379	1,419	1,455	1,299	1,525	18,718	

Sum of Oct HC			GR							Grand Total	
Roll up	Lev	School	Section	K1	1	2	3	4	5		
Elementary	E	Graham	1	23	22	23	25	27	26	146	
			2	23	22	23	24	25	26	143	
			3	23	23	25	23	27	26	147	
			4	23	22	24	25	26	26	146	
			5	21	22	23	24			90	
		Home (blank)	Marsh	1	7	3	5			16	
			Latham					7	5	12	
			BELA	6	5	6	9	5	6	37	
			E Total		120	123	127	135	117	115	737
			Elementary Total			120	123	127	135	117	115

Average Head Count

(Includes PCSC students from other districts)

March 2016

Values												
GR		Sum of Sep HC	Sum of Oct HC	Sum of Nov HC	Sum of Dec HC	Sum of Jan HC	Sum of Feb HC	Sum of Mar HC	Sum of Apr HC	Sum of May HC	Sum of Jun HC	Sum of Avg HC
K1		1,300	1,347	1,358	1,354	1,352	1,372	1,378				1,352
K3		50	50	50	50	49	49	49				50
	1	1,471	1,480	1,493	1,486	1,487	1,498	1,511				1,489
	2	1,496	1,509	1,523	1,521	1,519	1,516	1,513				1,514
	3	1,521	1,529	1,543	1,539	1,532	1,535	1,534				1,533
	4	1,446	1,457	1,458	1,453	1,456	1,471	1,484				1,461
	5	1,431	1,435	1,450	1,443	1,446	1,441	1,448				1,442
	6	1,369	1,379	1,374	1,368	1,354	1,377	1,382				1,372
	7	1,330	1,337	1,337	1,333	1,336	1,342	1,342				1,337
	8	1,380	1,391	1,404	1,395	1,389	1,390	1,379				1,390
	9	1,423	1,434	1,436	1,432	1,430	1,423	1,419				1,428
	10	1,475	1,489	1,491	1,488	1,476	1,468	1,455				1,477
	11	1,313	1,334	1,336	1,333	1,317	1,296	1,299				1,318
	12	1,561	1,592	1,598	1,601	1,584	1,556	1,525				1,574
Grand Total		18,566	18,763	18,851	18,796	18,727	18,734	18,718				18,736
Values												
Roll up	School	Sum of Sep HC	Sum of Oct HC	Sum of Nov HC	Sum of Dec HC	Sum of Jan HC	Sum of Feb HC	Sum of Mar HC	Sum of Apr HC	Sum of May HC	Sum of Jun HC	Sum of Avg HC
Secondary	Elk Plain	121	120	124	125	124	125	125				123
	BHS	1,628	1,646	1,659	1,656	1,649	1,643	1,630				1,644
	GKHS	1,953	1,979	1,998	2,004	1,995	1,978	1,922				1,976
	SLHS	1,643	1,670	1,664	1,648	1,634	1,610	1,636				1,644
	CHS	298	301	290	300	290	279	293				293
	PCSC	250	252	249	245	238	232	216				240
	BMS	637	639	645	647	648	651	654				646
	CMS	637	641	646	635	634	649	642				641
	CMMS	574	578	580	578	576	577	573				577
	FMS	729	726	729	724	720	721	723				725
	LMS	698	703	703	705	699	701	703				702
	SMS	683	701	689	683	679	686	685				687
Secondary Total		9,851	9,956	9,976	9,950	9,886	9,852	9,802				9,896
Grand Total		9,851	9,956	9,976	9,950	9,886	9,852	9,802				9,896