



# January- Full Time Equivalent (FTE)

2021-2022 School Year

| SUM of Jan FTE<br>Reporting Level | School Name                | Grade           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | Grand Total     |        |                  |
|-----------------------------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------|------------------|
|                                   |                            | 0               | 1               | 2               | 3               | 4               | 5               | 6               | 7               | 8               | 9               | 10              | 11              |                 | 12     |                  |
| 1 Elem Basic Ed                   | BELA                       | 1.50            | 4.00            | 1.95            | 2.92            | 6.00            | 2.97            |                 |                 |                 |                 |                 |                 |                 |        | 19.34            |
|                                   | Bethel Hope ELC            | 60.00           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |        | 60.00            |
|                                   | Bethel Virtual Academy     | 47.00           | 41.00           | 55.00           | 60.00           | 66.00           | 54.00           |                 |                 |                 |                 |                 |                 |                 |        | 323.00           |
|                                   | Camas Prairie              | 88.00           | 99.00           | 105.00          | 79.00           | 73.00           | 83.00           |                 |                 |                 |                 |                 |                 |                 |        | 527.00           |
|                                   | Centennial                 | 85.00           | 69.00           | 96.00           | 87.00           | 88.00           | 90.00           |                 |                 |                 |                 |                 |                 |                 |        | 515.00           |
|                                   | Chester H Thompson         | 93.00           | 105.00          | 106.00          | 105.00          | 107.00          | 119.00          |                 |                 |                 |                 |                 |                 |                 |        | 635.00           |
|                                   | Clover Creek               | 111.00          | 94.00           | 104.00          | 90.00           | 98.02           | 87.00           |                 |                 |                 |                 |                 |                 |                 |        | 584.02           |
|                                   | Elk Plain SOC              | 39.00           | 44.00           | 44.00           | 68.00           | 55.00           | 78.00           |                 |                 |                 |                 |                 |                 |                 |        | 328.00           |
|                                   | Evergreen                  | 89.84           | 99.00           | 91.00           | 68.00           | 102.00          | 70.00           |                 |                 |                 |                 |                 |                 |                 |        | 519.84           |
|                                   | Frederickson               | 80.00           | 88.00           | 96.05           | 89.00           | 83.00           | 104.00          |                 |                 |                 |                 |                 |                 |                 |        | 540.05           |
|                                   | Graham El                  | 75.00           | 77.02           | 75.04           | 86.00           | 72.02           | 77.00           |                 |                 |                 |                 |                 |                 |                 |        | 462.08           |
|                                   | Kapowsin                   | 49.00           | 51.00           | 56.00           | 64.00           | 50.00           | 72.09           |                 |                 |                 |                 |                 |                 |                 |        | 342.09           |
|                                   | Katherine Johnson          | 99.00           | 80.10           | 67.00           | 69.00           | 77.00           | 76.00           |                 |                 |                 |                 |                 |                 |                 |        | 468.10           |
|                                   | Naches Trail               | 68.00           | 55.00           | 78.00           | 75.00           | 73.00           | 66.00           |                 |                 |                 |                 |                 |                 |                 |        | 415.00           |
|                                   | Nelson                     | 116.00          | 123.00          | 135.00          | 109.08          | 108.00          | 117.00          |                 |                 |                 |                 |                 |                 |                 |        | 708.08           |
|                                   | North Star                 | 76.00           | 71.00           | 80.00           | 90.00           | 69.00           | 83.03           |                 |                 |                 |                 |                 |                 |                 |        | 469.03           |
|                                   | Pioneer Valley             | 74.00           | 64.00           | 70.00           | 84.00           | 90.00           | 111.00          |                 |                 |                 |                 |                 |                 |                 |        | 493.00           |
|                                   | Rocky Ridge                | 74.00           | 70.00           | 59.00           | 76.00           | 75.00           | 74.07           |                 |                 |                 |                 |                 |                 |                 |        | 428.07           |
|                                   | Roy                        | 51.00           | 45.00           | 47.00           | 60.00           | 44.00           | 42.00           |                 |                 |                 |                 |                 |                 |                 |        | 289.00           |
|                                   | Shining Mountain           | 104.00          | 130.00          | 94.00           | 92.03           | 102.00          | 116.00          |                 |                 |                 |                 |                 |                 |                 |        | 638.03           |
|                                   | Spanaway El                | 53.00           | 59.00           | 50.00           | 61.00           | 70.00           | 54.00           |                 |                 |                 |                 |                 |                 |                 |        | 347.00           |
|                                   | Thompson PS                | 38.00           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |        | 38.00            |
| 1 Elem Basic Ed Total             |                            | 1,571.34        | 1,468.12        | 1,510.04        | 1,515.03        | 1,508.04        | 1,576.16        |                 |                 |                 |                 |                 |                 |                 |        | 9,148.73         |
| 2 Middle Basic Ed                 | Bethel MS                  |                 |                 |                 |                 |                 |                 | 219.17          | 245.25          | 231.17          |                 |                 |                 |                 |        | 695.59           |
|                                   | Bethel Virtual Academy     |                 |                 |                 |                 |                 |                 | 64.61           | 82.00           | 75.32           |                 |                 |                 |                 |        | 221.93           |
|                                   | Cedarcrest MS              |                 |                 |                 |                 |                 |                 | 215.00          | 248.17          | 247.60          |                 |                 |                 |                 |        | 710.77           |
|                                   | Cougar Mountain MS         |                 |                 |                 |                 |                 |                 | 201.78          | 204.00          | 218.10          |                 |                 |                 |                 |        | 623.88           |
|                                   | Elk Plain SOC              |                 |                 |                 |                 |                 |                 | 78.00           | 73.00           | 71.00           |                 |                 |                 |                 |        | 222.00           |
|                                   | Frontier MS                |                 |                 |                 |                 |                 |                 | 214.17          | 188.76          | 267.78          |                 |                 |                 |                 |        | 670.71           |
|                                   | Liberty MS                 |                 |                 |                 |                 |                 |                 | 291.17          | 309.05          | 262.71          |                 |                 |                 |                 |        | 862.93           |
|                                   | Spanaway MS                |                 |                 |                 |                 |                 |                 | 251.17          | 217.68          | 230.97          |                 |                 |                 |                 |        | 699.82           |
| 2 Middle Basic Ed Total           |                            |                 |                 |                 |                 |                 |                 | 1,535.07        | 1,567.91        | 1,604.65        |                 |                 |                 |                 |        | 4,707.63         |
| 3 High Basic Ed                   | Bethel HS                  |                 |                 |                 |                 |                 |                 |                 |                 | 0.00            | 462.00          | 429.40          | 394.99          | 301.61          |        | 1,588.00         |
|                                   | Bethel Virtual Academy     |                 |                 |                 |                 |                 |                 |                 |                 |                 | 66.80           | 68.80           | 90.20           | 72.60           |        | 298.40           |
|                                   | Challenger HS              |                 |                 |                 |                 |                 |                 |                 |                 |                 | 22.75           | 39.80           | 57.65           | 137.25          |        | 257.45           |
|                                   | Graham Kapowsin HS         |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.20            | 537.40          | 510.90          | 389.80          | 337.60 | 1,775.90         |
|                                   | Spanaway Lake HS           |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.00            | 538.00          | 408.60          | 318.40          | 272.40 | 1,537.40         |
|                                   | Spanaway MS                |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 1.00            |                 |                 |        | 1.00             |
| 3 High Basic Ed Total             |                            |                 |                 |                 |                 |                 |                 |                 |                 | 0.20            | 1,627.95        | 1,457.50        | 1,251.04        | 1,121.46        |        | 5,458.15         |
| 4 Program Basic Ed                | Acceleration Academy       |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 1.00            | 37.00           | 210.00          |        | 248.00           |
|                                   | Pierce County Skill Center |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 80.46           | 180.32          |        | 260.78           |
| 4 Program Basic Ed Total          |                            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 1.00            | 117.46          | 390.32          |        | 508.78           |
| <b>Grand Total</b>                |                            | <b>1,571.34</b> | <b>1,468.12</b> | <b>1,510.04</b> | <b>1,515.03</b> | <b>1,508.04</b> | <b>1,576.16</b> | <b>1,535.07</b> | <b>1,567.91</b> | <b>1,604.85</b> | <b>1,627.95</b> | <b>1,458.50</b> | <b>1,368.50</b> | <b>1,511.78</b> |        | <b>19,823.29</b> |