

**What is the cost to
educate one child per day?
\$80.91**

Teaching Activities - \$52.64 (65.1%)

Includes teaching, instructional materials, and all extracurricular activities (e.g., coaching, activity advising).

Teaching Support - \$9.41 (11.6%)

Includes library services, guidance and counseling, psychology, speech and hearing services, and health services.

Other Support Activities - \$1.86 (2.3%)

Includes the costs of data processing, printing, warehousing and distribution.

Child Nutrition - \$2.03 (2.5%)

Includes food, supplies, and costs of operating the Child Nutrition program.

Transportation - \$4.05 (5.0%)

Includes the cost of operating and maintaining buses.

Building Operation - \$6.39 (7.9%)

Includes operation and maintenance of facilities, equipment and grounds, utilities, security, and insurance.

Central Support - \$4.53 (5.6%)

Includes districtwide administration (e.g., curriculum, special education, career and technical education, personnel and business operations, public information and legal services).

Please note: These costs are calculated by averaging the total number of students across the school district. They do not reflect actual student participation in district programs, such as Transportation or Child Nutrition.

School Board Members

Brenda L. Rogers

President

Marcus Young

Vice-President

Roseanna Camacho

Director

John L. Manning

Director

Amy Pivetta

Director

Administration

Tom Seigel

Superintendent

Dr. David Hammond

Assistant Superintendent

Elementary Education

Dr. Jennifer Bethman

Assistant Superintendent

Secondary Education

Billy R. Wessell

Chief Financial Officer

Bethel School District is an Equal Opportunity Employer and complies with all federal rules and regulations, including Title IX, RCW 28A.640, RCW 28A.642 and Section 504. Bethel does not discriminate on the basis of sex, race, creed, religion, color, national origin, age, honorably discharged veteran or military status, sexual orientation including gender expression or identity, the presence of any disability, or use of a trained service animal by a person with a disability in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups.

Please contact Title IX officer Bryan Streleski, Director of Athletics and Security at 253.683.6055, Section 504 coordinators Lori Haugen (students), Executive Director of Special Education at 253.683.6920 or Todd Mitchell (staff), Executive Director of Human Resources at 253.683.6020 or Civil Rights coordinator Debbie Carlman, Director of Equity and Achievement at 253.683.6035 with any questions or complaints.

Budget



Bethel
SCHOOLS

2018-19

Providing Our Children
With the Resources Necessary for
Educational Excellence



516 ~ 176th Street East
Spanaway, WA 98387
253.683.6000

General Fund Budget \$285,619,005
 Capital Projects Budget..... \$38,073,750
 Transportation Vehicle Fund Budget. \$1,909,741
 Debt Service Fund Budget \$17,089,077
 Associated Student Body Budget..... \$4,641,602

General Fund Budget

The General Fund (GF) Budget of \$277.9 million covers the school district's annual operating costs. It provides support to approximately 19,082 students, which are served by 1,322 certificated and 837 classified FTE staff.

Capital Projects Fund Budget

The Capital Projects Fund (CPF) Budget of \$38.0 million provides for planned major projects to existing buildings throughout the district. This fund can be used for buying land or existing facilities, constructing buildings, purchasing equipment, and making other capital improvements. Under certain conditions, improvements to buildings and/or grounds, remodeling of buildings, and the replacement of roofs, carpets, and service systems may be included in the CPF. The technology levy is also a part of this fund. This levy enhances the district's instructional program by providing computers, or similar devices, for individual students use. (RCW 28A.320.330)

Transportation Vehicle Fund Budget

The Transportation Vehicle Fund (TVF) budget of \$1.9 million provides for the purchase and major repair of student buses. (RCW 28A.160.130)

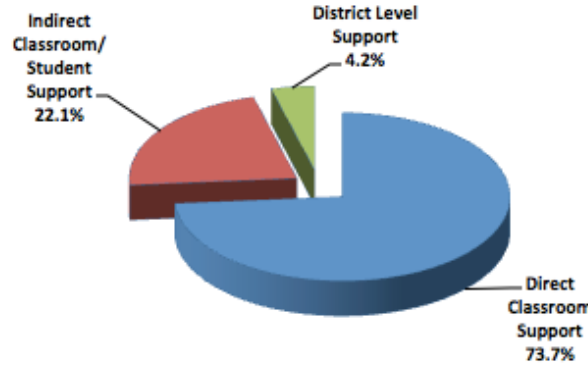
Debt Service Fund Budget

The Debt Service Fund (DSF) of \$17.0 million pays for the principal and interest on voter-approved bonds.

Associated Student Body Fund Budget

The Associated Student Body Fund (ASB) of \$4.6 million supports student authorized extracurricular events.

2018-19 General Fund Expenditures



Based on current data, Bethel's budget demonstrates a commitment to educational excellence. A total of 95.8% (73.7% directly and 22.1% indirectly) supports local classrooms.

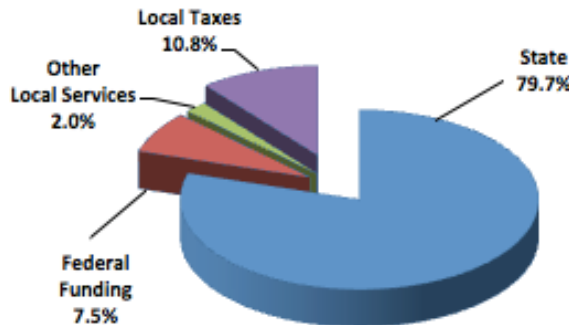
**Direct Classroom Support
\$210.5 M (73.7%)**

- ◆ Teachers
- ◆ Instructional Assistants
- ◆ Special Staffing Needs
- ◆ Librarians/Assistants
- ◆ Guidance/Counseling
- ◆ Nurses/Health Clerks
- ◆ Interpreters
- ◆ Speech Therapists
- ◆ Psychologists
- ◆ Music, Orchestra, Band, Drama, Debate
- ◆ Occupational and Physical Therapists
- ◆ Gifted/Honor Programs
- ◆ Principal/Asst Principal
- ◆ Building Office Staff
- ◆ Student Activities
- ◆ Athletics/Bethel Rec
- ◆ Social Workers
- ◆ Classroom Supplies
- ◆ Teacher Training Days
- ◆ Instructional Technology

**Indirect Classroom/Student Support
\$63.1 M (22.1%)**

- ◆ Utilities
- ◆ General Maintenance
- ◆ Custodians
- ◆ SRO Officers
- ◆ Curriculum & Instruction
- ◆ Professional Development
- ◆ Transportation
- ◆ Child Nutrition
- ◆ Campus Safety
- ◆ Technology
- ◆ Printshop

2018-19 General Fund Revenues



**District Level Support
\$12.0 M (4.2%)**

- ◆ Insurance
- ◆ Risk Management
- ◆ Superintendent's office
- ◆ Public Relations
- ◆ Board Expenses
- ◆ Business Office
- ◆ Human Resources

If you have any questions regarding any of the information in this document, or if you would like a print out of the detailed budget information, please contact the Business Office for assistance at 253.683.6060.