

Phase 2 Evaluation: Proposed Combinations Data Sheet

Instructions:

- Use the criteria rating definitions document to understand the information listed below for each option
- Criteria that impact different types of schools (e.g. high schools, elementary schools) are shown as split cells with different criteria ratings
- Criteria ratings are color coded so you can easily see their impact:
 - **White** = Low impact or most capacity gained
 - **Light green** = Medium impact or medium capacity gained
 - **Dark green** = High impact or least capacity gained

| Proposed combination | Capacity gained <i>Low, Medium or High</i> | Cost <i>Low, Medium or High</i> | Impacts to special programs <i>Low, Medium or High</i> | Feasibility of transportation <i>High, Medium or Low</i> | Impacts to academics <i>Low, Medium or High</i> | Staff impacts <i>Low, Medium or High</i> | Impact to common areas | | Home life impacts <i>Low, Medium or High</i> | Before/after school impacts <i>Low, Medium or High</i> | Impacts to curriculum <i>Low, Medium or High</i> | Contract/negotiation impacts <i>Low, Medium or High</i> | Impacts to district reputation <i>Low, Medium or High</i> | Ease of implementation <i>Low, Medium or High</i> | Timing of implementation |
|----------------------|--|--|---|---|--|---|------------------------|------------|---|---|---|--|--|--|--------------------------|
| | | | | | | | MS <i>High</i> | Low ES | | | | | | | |
| A | Double shifting (select schools only) at high school | Medium 600-800 students | High | Medium limited course selections | Medium | Low | High | Low | High | High | Low | High | High | High | 2021-22 |
| | Change one middle school (MS) to elementary (ES) | Medium 600 students | Medium high initial cost | Low | High | Medium | Low | MS High | Low ES | Low | Low | Low | Low | Low | Medium |
| B | Year-Round Multi-Track (select schools only) at the elementary level | Medium 600-750 students (4/5 schools) | High | Low | Low | High | High | Low | High | Low | Low | High | High | High | 2021-22 |
| | Change one middle school to high school | Medium 800 students | Low medium initial cost | Low | High | Low - Medium | Low | Medium | Low | Low | Low | Low | Low | Medium | 2020-21 |
| C.1 | Double shifting (select schools only) at high school | Medium 600-800 students | High | Medium limited course selections | Medium | Low | High | Low | High | High | Low | High | High | High | 2021-22 |
| | Change middle school to grades 5-8 | 885 deficiency at Middle School ¹ | Low | Low | High | High for 5th grade | Low | High | High | Low | High | Low | Low | High | 2021-22 |
| | Elementary schools to K-4 | High 1600 students | Low | Low | High | Low | Low | Low | Low | Low | Low | Low | Low | Low | 2021-22 |
| | Change Elk Plain SOC to an elementary school | Low 220 students | Low | Low | High | High | Low | Low | High | Low | Low | Low | High | Low | 2020-21 |

| | | | | | | | | | | | | | | | |
|-----|--|---|------|-------------------------------------|------|-----------------------|--------|------|------|------|------|------|--------|------|---------|
| | Double shifting (select schools only) at high school | | | | | Low | | Low | | | Low | | | | 2021-22 |
| C.2 | Change middle school to grades 5-8 | | Low | Low | High | | Low | | | Low | | Low | Low | | 2021-22 |
| | Elementary schools to K-4 | High 1600 students | Low | Low | High | Low | Low | Low | Low | Low | Low | Low | Low | Low | 2021-22 |
| | Keep Elk Plain as a K-4 SOC elementary school | Low 220 students | Low | Low | High | Low | Medium | Low | High | Low | Low | Low | Medium | Low | 2020-21 |
| | Double shifting (select schools only) at high school | Medium 600-800 students | High | Medium limited course selections | High | Low | High | Low | High | High | Low | High | High | High | 2021-22 |
| D | Change middle school to grades 5-8 | 665 deficiency at Middle School ⁱⁱ | Low | Low | High | High for 5th grade | Low | High | High | Low | High | Low | Low | High | 2021-22 |
| | Elementary to K-4 | High 1600 students | Low | Low | High | Low | Low | Low | Low | Low | Low | Low | Low | Low | 2021-22 |

ⁱ Would require 15 double portables at middle school(s)

ⁱⁱ Would require 12 double portables at middle school(s)