

UPDATED NOVEMBER 14, 2018

| Elementary | Building Sq. Ft. | # of Classrooms | Room Capacity w/22 Students | Rate of Utilization | Capacity at Utilization | October 2018 Enrollment | Capacity Excess or Deficiency |
|------------------|------------------|-----------------|-----------------------------|---------------------|-------------------------|-------------------------|-------------------------------|
| Camas Prairie | 46,688 | 22 | 484 | 87% | 421 | 602 | -181 |
| Centennial | 50,213 | 24 | 528 | 80% | 422 | 493 | -71 |
| Clover Creek | 63,121 | 27 | 594 | 78% | 463 | 776 | -313 |
| Elk Plain | 42,020 | 18 | 396 | 89% | 352 | 578 | -171 |
| Evergreen | 47,958 | 23 | 506 | 74% | 374 | 523 | -262 |
| Frederickson | 64,569 | 26 | 572 | 69% | 395 | 636 | -317 |
| Graham | 46,098 | 23 | 506 | 87% | 440 | 712 | 57 |
| Kapowsin | 41,750 | 18 | 396 | 84% | 333 | 383 | -230 |
| Naches Trail | 46,026 | 23 | 506 | 78% | 395 | 563 | -187 |
| Nelson | 63,495 | 25 | 550 | 88% | 484 | 582 | 8 |
| North Star | 50,713 | 25 | 550 | 80% | 440 | 476 | 10 |
| Pioneer Valley | 46,484 | 23 | 506 | 87% | 440 | 430 | -12 |
| Rocky Ridge | 45,210 | 23 | 506 | 83% | 420 | 452 | 62 |
| Roy | 30,580 | 15 | 330 | 80% | 264 | 358 | -526 |
| Shining Mountain | 54,554 | 25 | 550 | 76% | 418 | 790 | 9 |
| Spanaway | 49,038 | 17 | 374 | 71% | 266 | 409 | -389 |
| Thompson | 64,926 | 25 | 550 | 80% | 440 | 655 | -215 |
| Totals | | 382 | 8404 | | 6768 | 9418 | -2650 |

| Middle School | Building Sq. Ft. | # of Classrooms | Room Capacity w/28 Students | Rate of Utilization | Capacity at Utilization | October 2018 Enrollment | Capacity Excess or Deficiency |
|-----------------|------------------|-----------------|-----------------------------|---------------------|-------------------------|-------------------------|-------------------------------|
| Bethel | 91,455 | 38 | 1064 | 79% | 841 | 733 | 108 |
| Cedarcrest | 77,793 | 33 | 924 | 82% | 758 | 744 | 14 |
| Cougar Mountain | 82,000 | 37 | 1036 | 87% | 901 | 635 | 266 |
| Frontier | 98,000 | 34 | 952 | 88% | 838 | 737 | 101 |
| Liberty | 100,899 | 38 | 1064 | 93% | 990 | 764 | 226 |
| Spanaway | | 45 | 1260 | 78% | 983 | 778 | 205 |
| Totals | | 225 | 6300 | | 5310 | 4391 | 919 |

| High School | Building Sq. Ft. | # of Classrooms | Room Capacity w/30 Students | Rate of Utilization | Capacity at Utilization | October 2018 Enrollment | Capacity Excess or Deficiency |
|-----------------|------------------|-----------------|-----------------------------|---------------------|-------------------------|-------------------------|-------------------------------|
| Bethel | 151,763 | 56 | 1680 | 88% | 1478 | 1,725 | -247 |
| Graham-Kapowsin | 173,489 | 52 | 1560 | 87% | 1357 | 1,882 | -525 |
| Challenger | 0 | 0 | 0 | | 0 | 280 | -280 |
| Spanaway Lake | 178,802 | 62 | 1860 | 85% | 1581 | 1,480 | 101 |
| Totals | | 170 | 5100 | | 4417 | 5367 | -950 |

| Specialized Educational Facilities | Building Sq. Ft. | # of Classrooms | Room or Program Capacity | Rate of Utilization | Capacity at Utilization | October 2018 Enrollment | Capacity Excess or Deficiency |
|------------------------------------|------------------|-----------------|--------------------------|---------------------|-------------------------|-------------------------|-------------------------------|
| Bethel Learning Center | | 3 | 84 | 60% | 50 | N/A | 50 |
| Learning Assessment Building | N/A | 0 | 40 | 100% | N/A | N/A | N/A |
| PC Skills Center | N/A | 22 | 550 | 52% | 286 | 274 | 12 |
| Totals | | 22 | | | | 274 | |
| Grand Totals | | 777 | | | 16,494 | 19,176 | -2,682 |

classes may be higher in non high poverty schools. 2. Rate of Utilization is based upon the 2014-15 Student Capacity Study, November 2014. 3.

| Project | Project Cost | Local Levy | OSPI Match |
|----------------|---------------------|-------------------|-------------------|
| Elementary 18 | \$48.5 Mil | \$38.5 Mil | \$10 Mil |
| Challenger HS | \$30 Mil | \$26 Mil | \$4 Mil |
| Totals | \$78.5 Mil | \$64.5 Mil | \$14 Mil |